

General Fund Budget Virements

From		To		£000	Reason for Virement
Division	Service	Division	Service		
City Environment	Customer Services	Finance	The Hub	258	Transfer of posts between services.
Finance	The Hub	Deputy Managing Director	Human Resources	87	Transfer of posts between services.
Finance	Central Corporate Budgets	Finance	Central Corporate Budgets	50	Creation of contribution to Wolverhampton for Everyone expenditure budget matched by a recharge to Public Health.
Governance	Ward Funds	Governance	Ward Funds	200	Creation of Ward Fund expenditure budgets matched by a recharge to Public Health.
City Environment	Customer Services	Managing Director	Corporate Communications	172	Transfer of posts between services.
Children's Services	Children & Young People in Care	Deputy Managing Director	Corporate Business Support	14	Transfer of posts to Business Support Programme.
Children's Services	Strengthening Families	Deputy Managing Director	Corporate Business Support	57	Transfer of posts to Business Support Programme.
Regeneration	Enterprise	Regeneration	Enterprise	20	Transfer of non-staffing revenue budget to staffing for Business Development Co-ordinator.
Adult Services	Director of Adults services and Additional Monies	Adult Services	Older People Care Purchasing	1,500	Transfer of budget to support in year pressures within Older People Care Purchasing.
Adult Services	Director of Adults services and Additional Monies	Adult Services	Mental Health Assessment and Care Management	500	Transfer of budget to support in year pressures within Mental Health Assessment and Care Management.

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Adult Services	Director of Adults services and Additional Monies	Adult Services	Learning Disabilities Care Purchasing	250	Transfer of budget to support in year pressures within Learning Disabilities Care Purchasing.
Adult Services	Community Support	Adult Services	Learning Disabilities Care Purchasing	100	Transfer of budget to support in year pressures within Learning Disabilities Care Purchasing.
Adult Services	Older People Provider Services	Adult Services	Learning Disability Provider	139	Transfer of budget to support in year pressures within Learning Disability Provider.
Adult Services	Older People Provider Services	Adult Services	Older People Care Purchasing	66	Transfer of budget to support in year pressures within Older People Care Purchasing.
Children's Services	Adoption and Residence Team & Allowances	Children's Services	Adoption and Residence Team & Allowances	876	Transfer between staffing and non-staffing budgets to cover Wolverhampton's contribution towards the Regional Adoption Agency.
Adult Services	Head of People	Children's Services	Head of Specialist Intensive Support	17	Transfer of 0.50FTE personal assistant post from Adult Services to Children's Services.
City Environment	Waste & Recycling Service	City Environment	Waste & Recycling Service	400	Realignment of budgets following the transfer of the service in-house from external provider, Amey

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Division	Service	Division	Service		
City Environment	Licensing	City Environment	Licencing	380	Employee restructure funded from within the service area by increasing income budgets.
Service Director People	Strategic Commissioning	Adult Services	Strategic Commissioning Adults	2,164	Transfer of Strategic Commissioning budgets to Adult Services
Service Director People	Strategic Commissioning	Children's Services	Strategic Commissioning Children's	2,165	Transfer of Strategic Commissioning budgets moved to Children's Service.
Children's Service	Service Director	Children's Service	Specialist Intensive Support	100	The Council's commitment to support The Way Youth Zone in the City, including specifically some short-term outreach work.